

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259I210001) Arts Council

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Base		Appropriation	1,192,188	1,192,188
		FTE	8.00	8.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-10,688
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Appropriation		\$ 1,192,188	\$ 1,192,188	\$ 1,181,500
Total FTE		8.00	8.00	8.00